

Message Text

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46

ACTION ARA-10

INFO OCT-01 ISO-00 ARAE-00 AID-05 DEAE-00 CIAE-00 INR-07

IO-10 JUSE-00 NSAE-00 SNM-02 TRSE-00 USIA-15 NSC-05

OES-05 OMB-01 IGA-01 /062 W
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P 251505Z AUG 75

FM AMEMBASSY BRASILIA

TO SECSTATE WASHDC PRIORITY 1115

UNCLAS BRASILIA 7394

ARA/LA/BR FOR EDWARD CAMPBELL

E.O. 11652: N/A

TAGS: SNAR, BR

SUBJECT: FY 77 NCAP

REF: A) CAMPBELL/GELABERT AUGUST 21 TELECOM

B) BRASILIA A-133

C) STATE 188328

1. CUMULATIVE THROUGH 6/30/74 FIGURE OF \$104.776, REF B, ENCLOSURE 3, PAGE 1, INCLUDES ONLY VALUE COMMODITIES EXCLUSIVE TRANSPORTATION AND RELATED COSTS. U-203 REPORT 6/30/74 TOTAL \$184,000 INCLUDES WASHINGTON PARTICIPANT AND PASA COSTS AS WELL AS \$125,000 PIO/C SUB OBLIGATION. SUGGEST USE U-203 TOTAL IN SUMMARY.
2. FY 75 ACTUAL TOTAL \$195,000 (\$191,000 COMMODITIES, \$3,000 OTHER COSTS) PER U-203 AND AID GRANT ACTIVITY DATA SHEET ENCLOSED REF B. COMMODITY COSTS INCLUDED OTHER CHARTS ENCLOSED REF B, ARE ALSO BASED UPON COMMODITY COSTS EXCLUSIVE OF TRANSPORT.
3. PROPOSED \$200,000 FY 76 LABORATORY EQUIPMENT WAS ESTIMATE MADE PRIOR RECEIPT SURVEY REPORT. CAN BE REDUCED TO \$125,000. (SEE REFTEL C).

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4. PROPOSED 10,000 FY 77 TREATMENT AND REHABILITATION

FOR MIN HEALTH/NATIONAL DRUG COUNCIL.

5. PROPOSED \$3,000 ALL SUBSEQUENT YEARS ACADEMY NARCOTICS
LAW ENFORCEMENT COURSE IS FOR SCHOOL AIDES AND MISC EQUIPMENT.

6. PROPOSED \$1,000 ALL SUBSEQUENT YEARS CUSTOMS DETECTION
EQUIPMENT SHOULD BE ADDED TO SUMMARY AND TOTALS ADJUSTED.

7. PROPOSED \$52,500 FY 77 LOCAL OPERATIONAL COSTS SHOULD BE
ADDED TO SUMMARY. THESE COSTS ARE FOR THE DEVELOPMENT OF
LOCAL SOURCES OF INFORMATION DIRECTLY RELATED TO NARCOTICS
TRAFFICKING TO COORDINATE THE ENFORCEMENT EFFORT OF THE
BRAZILIAN FEDERAL POLICE AND DEA. THESE EXPENDITURES WILL
BE MADE BY DEA.
CRIMMINS

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Message Attributes

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